

Functional Area	Project Title	TRC Average Ranking	TRC Final Ranking
Mandates/Obligations	Convenience Centers-Solid Waste/Recycling	not ranked	
	County E911 Road Sign Upgrade	not ranked	
	ECC Regional 800Mhz Communication System	not ranked	
	ECC Regional Integrated Public Safety Technology Project	not ranked	
	Hollymead Dam Spillway Improvement	not ranked	
	Ivy Landfill Remediation	not ranked	
	Moore's Creek Septage Receiving	not ranked	
	Voting Machine Replacement	not ranked	
	Water Resources TMDL	not ranked	
Maint/Repl	School Maintenance/Replacement	293	293
	County 800Mhz Radio Replacements	274	274
	School Bus Replacement	268	268
	Fire Rescue Apparatus Replacement-Program	266	266
	County-Owned Facilities Maintenance/Replacement	260	260
	State Technology Grant	252	252
	Fire Rescue Airpaks	248	248
	Police Patrol Video Cameras	244	244
	Court Square Maintenance/Replacement	237	237
	Fire Rescue Mobile Data Computers Replacement	235	235
	Time and Attendance	178	235
	Parks Maintenance/Replacement	234	234
	Police Mobile Data Computers	234	234
	GIS Project	233	233
	County Server Infrastructure Upgrade	228	228
	Instructional Technology	228	228
	Health Department Maintenance/Replacement	227	227
	PBX Replacement	223	223
	Administrative Technology	214	214
	City-County Owned Parks Maintenance/Replacement	214	214
	County Library Facilities Repair/Maintenance	212	212
	City-County Owned Library Repair/Maintenance	212	212
	City-County Owned Facilities Maintenance/Replacement	193	212
	Increased Redundant Internet Services	193	193
	Crozet Park Maintenance/Replacement and Improvements	190	190
	Burley-Lane Field Poles Lighting	213	180
	Sheriff's Office Maintenance/Replacement	175	175
	Mobile Command Center	175	175
	Old Jail Facilities Maintenance	171	171
	Old Crozet School Maintenance	181	170

Functional Area	Project Title	TRC Average Ranking	TRC Final Ranking
Project	Agnor Hurt Elementary Addition/Renovation	245	261
	Firearms Range Facility	247	261
	Pantops Fire Rescue Station 16	261	261
	School Security Improvements	258	258
	Court Facilities Addition/Renovation	247	247
	Contemporary Learning Spaces	233	245
	Henley Middle School Auxiliary Gym Addition & Media Center	243	243
	Crozet Elementary School Addition/Renovation	240	240
	Telecommunications Network Upgrade	240	240
	Stony Point Elementary School Addition/Renovation	235	235
	Scottsville Elementary School Addition/Renovation	231	231
	Transportation Revenue Sharing Program	231	231
	Red Hill Elementary School Modernization	231	231
	Yancey Elementary School Addition	227	227
	ACE Program	227	227
	Yancey Elementary School Modernization	227	227
	Western Albemarle High School Improvements	225	225
	Public Safety Training Facility	225	225
	PVCC Student Center Facility	222	222
	Sidewalk Construction Program	218	218
	Henley Middle School Meeting Space & Security Improvements	218	218
	PVCC Workforce Center	217	217
	Parks Athletic Field Improvements	210	210
	Public Safety Training Academy	208	208
	Darden Towe Park Athletic Field Improvements	208	208
	High School Seats of the Future	205	205
	Police District Station	199	199
	PVCC Main Academic Building Renovation	199	199
	Central Library	198	198
	Walnut Creek/Totier Creek Fishing Accessibility	198	198
	Parks Greenway Blueway	198	198
	Fire Rescue Mobile Data Computers-New	194	194
	Crozet Police Substation	193	193
	Fire Rescue Station IT Infrastructure	192	192
	Scottsville Library Renovation-Expansion	188	188
	Buck Island Creek Park	188	188
	City-County Owned Parks Enhancements	186	186
	Crozet Growth Area Community Park Facilities	184	184
	Northern Urban Area Community Park	183	183
	COB Security Enhancements	180	180
	Voter Registrar Suite Renovation	179	179
	Bomb Tech Robot	179	179
	Parks Facilities Improvement	178	178
	Auxiliary Admin Space	177	177
	Rio Rd./Rt. 29 Intersection Small Area Plan	176	176
	Revenue and Taxation Division Renovations	173	173
	Southern Urban Area Library Facility	173	173
	South Fork Rivanna Reservoir Boat Access	170	170
	Mobile Workforce Innovations	168	168
	Real Estate Division Renovations	166	166

Functional Area	Project Title	TRC Average Ranking	TRC Final Ranking
	Darden Towe Park Master Plan	164	164
	Parks and Recreation Security Study	164	164
	Rivanna River Corridor Design Plan	161	161
	Park System Redesign	159	159
	Website Enhancements	158	158
	COB McIntire Computer Room Renovation	157	157
	Police Evidence and Specialty Vehicle Storage	156	156
	Walnut Creek Park Master Plan	155	155
	Hedgerow Property Trail Park	151	151
	Crozet Plaza/Green	148	148
	COB 5th Tech Training Cart	147	147
	Mobile Surveillance Unit	145	145
	BOS Meetings Video Streaming	133	133